

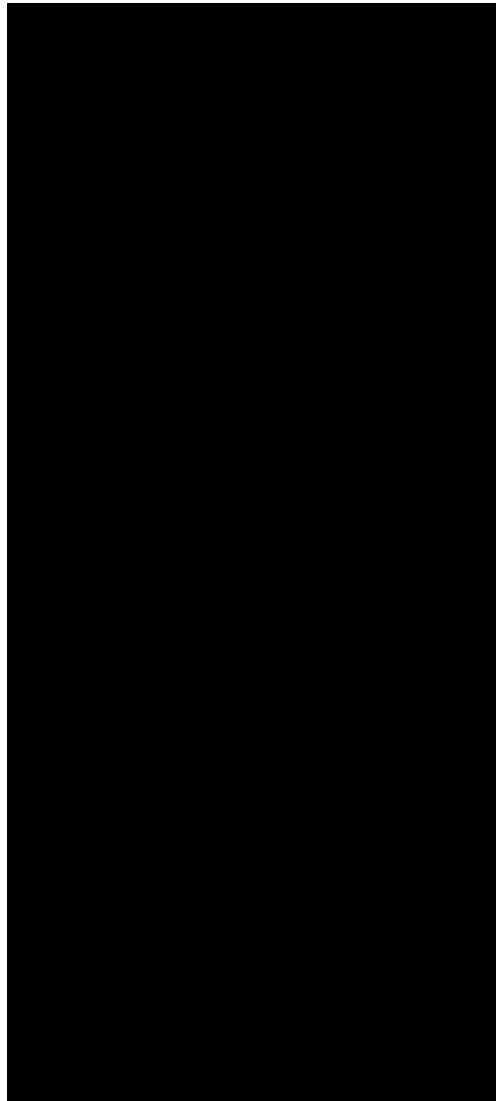
Status:	Information	Discussion	Assurance	Approval
			X	
Prepared by:	'U %HOLQGD &RUQIR\$QDNVWRQWLOWDQW &ODLUH *RUJDQVNL +HDG RI &OLQLFI			
Executive Sponsor (presenting) :	'U &KULVWLQH %ODQVKDUG 0HGLFDO 'LUHFW			
Appendices (list if applicable):	\$SSHQG+0[RUWDOLW\ GDVKERDUG \$SSHQGL/HDUQLQJ IURP GDIQW K P\$KURPYHHP HQW DFWLRQV \$SSHQG+0[RUWDOLW\ GDVKERDUG H[SC			

Recommendation:
Recommendation ±DVVXUDQFH WKDW WKH 7UXVW LV OHDUQL LPSURYHHPHQWV
Assurance ± \$ PRUWDOLW\ I\$DVKERDUGRZV WKH QNPEHIZVRI OHDUQL WKHPHV DQG LPSURYHHPHQWU DFXLGRDQV ([DPLQH+0V5 VKRZHG D OLQHDU GHFUHDVH RYHU WKH ODVW \H UDQ\$H0, KDV GHFUHDVHG 7KH UHODWLYH ULVN RUHGKFWQV LQ WUHQG LQ JURXSV DQG JURXISWZWKQKSEFWPHDQ DSIQRFYHHPHQW DFWLRQV LQ WKH ELJJHVW FDXVHV RI GHDWK DUH RQJRLQJ

Executive Summary:
<p>¾ ,Q -XQH WKH JRYHUQPHQW DQQRIXQFMGWWKHFLQWURG ([DPLQHUV LQ DOO 7UXVWVWV EUWR LPSTURHDIHQJJDJH EHUHDYHG LQ WKH SURFHVV RI GHDWK FHUWLILFDWLRQ DQC FRQFHUQV DQG LPSURYH WKH DFFXUDF\ RI PHGLFDO FHUWL H[DPLQHUV ZLOO UHSRUW LQWR ORFDO FOLQLFDO JRYHUQDQ FKDQJHV WR SUDFWLFH DQG SURFHGXUHV</p> <p>¾ ,Q -XO\ WKH 1DWLRQDO 4XDOLW\ %RDUG SXEOLVKHG JXLQ EHUHDYHG DQGLQFDWUWUHV RQ KRZ 7UXVWV VKRXOG V DIWHU D ORYHG RQH KDS/ EHLHG YGPRXQFWXSV EH LQWURGXFHG VRRQ</p> <p>¾ +605VKRZBGLQHDU GHFUHDVH RYHU WKH ODVW \HDUV DQG 6+0, KDV GHFUHDVHG DWLYH ULKNJRIUGNDWKURXS WUHQG DQG D VPDQO LQFUDWLYSHQW/HGURPSRHHHPHQW DFWLR LQ WKH ELJJHVW FDXVHV RI GHDWK DUH RQJRLQJ</p>

Board Assurance Framework – Strategic Priorities

Local Services -	:H Z LOO PHHW WKH QHHGV RI WKH ORF DO SR SXODWL QHZ ZD\ V RI ZRUNLQJ ZKLFK DOZD\ V SXW SDWLHC
Specialist Services -	:H Z LOO SURYLGH LQQRYDWLWLF BUUKLJK TXDOLW\ VS GHOLYHULQJ RXWVWDQGLQJ RXWFRPHV IRU D ZL
Innovation	:H Z LOO SURPRWH QHZ DQG EHWWHU ZD\ V RI ZRUNLQJ DFKLHYH H[FHOOHQFH DQG VXVWDLQDELOLW\ LQ
Care	:H Z LOO WUHDWDUW DQG WUHDWUHIDWV OLHV ZLWK FDUH NLQGQH FRPSDVVLRQ DQG NHHS WKHP VDIH IURP DYRLGD
People	:H Z LOO PDNH 6)7 D SODFH WRig Eb...€ Y PD



1. Purpose

7R FRPSO\ ZLDWKLURKXKO UHPHQWV RI WKH OHDUQZQJXVWRPFGYMGWKV  
SXEOLVK LQIRUPDWLRQ RQ GHDWKV UHYLHZV DQG LQMHVWQJWDV  
SDSHU WR D SXEOLF ERDUG PHHWLQJ

2. Background

7KH 1DWLRQDO 4XDOLW\ %RDUG SXEOLVKHG JXLGDQFH RQ OHDU  
QXPEHU RI QHZ UHTXLUHRMSLWVORQJOLKFWWDQG SXEOLVK LQIRUP  
GHDWKVHDXGWLQJ TXDOLW\ LPSURYHPHQWV LSXHEVSLRQGDV PRRUWQ  
IURP WKH DGHQWIKQXDO LQV KHYDOLW\ \$FRPRQV SXUSRVH RI WKLV  
SURPRWH OHDUQLQJ DQG LPSURYH KREZHUVXNDVPEOLXIS/SBQV DQGH  
ZKR GLH LQ RXU FDUH

Q -XQH WKH JRYHUQPHQW DQQRXQFHG WKH LQWURGXVLRQ  
(QJODEQG 7KH DWRVLP SHRYH HQJDJHPHQW ZLWK WKH EHUH  
FHUWLILFDWLRQ DQG RIIHU WKHP DQ R\$S\$UWYKQLWKHWBFBDUDFV  
FHUWLILFDWHV RI FDXVH RI GHDWKSUDDGWFSEFB OHHGDPRLQFWLVRZL  
ORFDO FOLQLFDO JRYHUQDQFH V\ VWHPV WR VXSSRUW ORFDO OH

¾ OHGLFDO H[DPLQHUV ZERORQH D DHZ HDWKQRQ  
¾ \$WZR VWDJH IXQGLQJZROOV ZESVOWWHPHJLVODWL)RQWLKHUQJ\$UOD  
DZDLWHG EXW LW LV HQYLVDJHG O(V ZLOO BQGUBBUXLWHG DQVK  
EXW EH µLQGHSHQGHQW O EH IXQG HG WKURXJK WKH H[LVWLQJ  
FUHPDWLRQ IRUPV LQ FRPELQDWLRQ ZLWK ZRQWUDROV JRYHUQPHQ  
IHHYXQGLQJ ZLOO EH UHYLVLWHG ZKHQ WKH V\ VWHP PRYHV`````



7KHQG RI \HDUGHFNISDGLHQWV FDVHV KDG DOUFDVIEGHRXW  
KRVSLWDO ZLWKLQ GERWRIRGWWFKDHOHDXHG LQ WKH UHSRUW  
DOO GLHG RXW RI KRVSLWDO DQG PRVW KDG QRW EHHQ DGPLWWHG  
; UDDQG FRQWDFWHG WKH SDWLHQW V \*3 SUDFWLFH WR FRQILUP V  
  
,Q 4 WKHUH SDWLQWV ZLWK OHDUQLQJ GLVDELOLWLHV ZKR GL

10.0 Patient with a serious mental illness

2QSDWLHQW ZLWK DVHULRXV4PHQWDFWDEOHVWGLRGLQEDODFD  
&RQVXOWDQW \$QHGHDUOZSDWLHQWVWLRQDO RYHUGRPHUDQGJZLVK  
(DUO\ LQYROYHPHQW RI WKH PHQWDO KHDOWK WHDP

11.0 HSMR and SHMI trend to March 2018

Table1: HSMR trend in all non -

12.0 Comorbidity and palliative care coding 17/18

&RPRUELGLW\FRGLQQ LQGH[ RI QDWLRQDO DQG LV WKH VDPH DV L  
 3DOOLDWLYH FDUH FROLOJG B DWHLRQV KDV LQFUHDVHG DQRPLV KLJW  
 WKDW QDWLRQDO UDWHSDOOLDWLYH FDUH FRGLQJ UDWH IRU WKH  
 KDV LQFUHDVHG IURP LQ WR LQ

13.0 Deaths in high risk diagnosis groups ( 16/17 compared 17/18)

Diagnosis group	Relative risk 16/17	Relative risk 17/18	Relative risk 16/17 vs 17/18
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\$FXWH DQG XQVSHFLILHG UHQDO IDLOXUH

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SALISBURY NHS FOUNDATION TRUST  
MORTALITY DASHBOARD – EXPLANATION OF TERMS

'HDW~~K~~WKH QXPEHU RI DGXOW FKLOG DQG \RXQJ SHRSOH GHDWKV LQ WKH KRVSLWDO DQG WKH

<sup>VW</sup>VFUH~~W~~WKH QXPEHU RI GHD~~W~~WKV L~~F~~D~~O~~H~~U~~WR GHFLGH ZKHWKHU WKH\ QHHG D IXOO FDVH UH

&DVH UH~~W~~WKHZQXPEHU RI GHDWKV VXE~~M~~HF~~W~~ WR D IXOO FDVH UH~~Y~~L~~H~~Z XVLQJ D VWUXFWXUH PH  
'LIIHUHQW UH~~Y~~L~~H~~ZHU~~V~~ PD\ KD~~Y~~H GLIIHUHQW RSLQLRQV DERXW ZKHWKHU ~~S~~~~P~~~~E~~~~O~~~~H~~~~E~~~~V~~~~O~~~~H~~~~L~~~~Q~~ FDUH F

'HDWKV ~~Z~~~~R~~~~W~~~~K~~~~D~~~~Q~~ DVFR~~J~~H ~~R~~~~K~~~~H~~ VFRUHV DUH ~~G~~~~H~~~~I~~~~L~~~~Q~~~~H~~~~G~~ DV DYRLGDEOH 6WURQJ HYLGHQFH IRU DYRL  
WKDQ EXW ~~F~~~~O~~~~R~~~~U~~~~N~~~~E~~~~D~~~~D~~~~Q~~~~F~~~~H~~  $\mu$ \$Q\ SXEOLFDWLRQ WKDW VHHNV WR FRPSDUH RUJDQLVDWLRQV  
GXH WR SUREOHPV LQ FDUH LV DFWLYHO\ DQG UHFNOHVVO\ PLVOHDGLQJ WKH UH~~D~~GHU~~T~~

'HDWKV ~~Z~~~~R~~~~W~~~~K~~~~D~~~~Q~~ DVFR~~J~~H ~~R~~~~K~~~~H~~ VFRUHV DUH ~~G~~~~H~~~~I~~~~L~~~~Q~~~~H~~~~G~~ DV 3RVVLEOH DYRLGDEOH EXW QRW YHU\ C  
RI DYRLGDELOLW\ 'HILQLWHO\ QRW DYRLGDEOH

/H~~D~~U~~Q~~L~~Q~~J~~J~~~~S~~~~R~~~~K~~~~L~~~~Q~~~~W~~ XPEHU RI LVVXH~~V~~ LGHQWLILHG IURP UH~~Y~~L~~H~~ZV DQG LQYHVWLJDWLRQ LQFOXGL  
LV WR SURPRWH OH~~D~~U~~Q~~L~~Q~~J DQG LPSURYH KRZ 7UXVWV VXSSRUW DQG HQJDJH ZLWK IDPLOLHV

)DPLO\ FDUHU~~T~~ ~~W~~~~R~~~~K~~~~D~~~~Q~~ DVFR~~J~~H ~~R~~~~K~~~~H~~ VFRUHV DUH ~~G~~~~H~~~~I~~~~L~~~~Q~~~~H~~~~G~~ DV DYRLGDEOH EXW QRW YHU\ C  
LQYHV~~V~~~~L~~~~J~~~~D~~~~W~~~~L~~~~R~~~~Q~~  $\mu$ \$OO IDPLOLHV DUH RIIHUHG VXSSRUW IURP RXU EHUHDYH~~P~~H~~Q~~~~W~~ VHUYLFH DQG

&8680 RU FXPXODWLY~~E~~ ~~U~~~~H~~~~X~~~~F~~~~W~~~~D~~~~O~~~~H~~~~U~~~~W~~~~V~~ FDO TXDOLW\ FRQWURO PHDVXUH ZKLFK DOHUWV WKH 7U  
QXPEHU H[SHFWHG LQ D GLDJQRVWLF RU SURFHGXUH JURXS (DFK GHDWK LQ D &8680 DOHUW

'HDWKV LQYHVWLJDWHG DV D 6,, VHULRXV LQFLGHQW LQTXLU\

(OHFWLYH~~E~~ ~~C~~~~H~~~~I~~~~L~~~~Q~~~~H~~~~G~~ DVFR~~J~~H ~~R~~~~K~~~~H~~ VFRUHV DUH ~~G~~~~H~~~~I~~~~L~~~~Q~~~~H~~~~G~~ DV DYRLGDEOH EXW QRW YHU\ C

